| Item | Consolidated Sales <br> Revenue |
| :---: | ---: |
| December .2015 | 272,974 |
| December .2014 | 191,836 |
| Increase(Decrease) | 81,138 |
| \% of fluctuation | 42.30 |
| Accumulated in 2015 | $2,750,470$ |
| Accumulated in 2014 | $2,128,475$ |
| Increase(Decrease) | 621,995 |
| \% of fluctuation | 29.22 |

